

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	PARKS						
12.711.01	Garrow Pk Playstructure	80,000	0	0	0	0	80,000
	PARKS VEHICLES & EQ						
12.712.01	Riding Mower	15,000	0	0	15,000	0	0
	THISTLE ARENA						
12.732.01	Boards and Glass	180,000	0	0	165,000	0	15,000
	KRC EXT FACILITIES						
12.735.01	Lighting and Landscaping	180,000	0	0	0	0	180,000
	FITNESS CENTRE						
12.741.01	Fitness Equipment	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		465,000	0	0	180,000	0	285,000